

MVCAA Early Childhood Programs Enrollment Report 2017-18

07CH7083

Head Start funded enrollment is 431. Total children served was 506.

Average monthly enrollment

September	October	November	December	January	February	March	April	May	June*
98%	100%	100%	100%	100%	100%	100%	100%	99%	94%

*Only duration classes were in session

Early Head Start Home base funded enrollment is 8. Total children served was 18.

Average monthly enrollment

Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Early Head Start State Childcare funded enrollment is 53 children (July 1, 2018 children reduced to 48) and 4 pregnant participants. 37 of the childcare state slots are supported with federal funds in addition to 4 pregnant participants. Total children served 95. Total pregnant participants served were 11.

Average monthly enrollment

Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.
100%	95%	93%	93%	95%	98%	95%	100%	96%	98%	100%	100%

07HP0006

Early Head Start Expansion / Childcare Partnership grant funded enrollment is 34. Total children served was 51.

Average monthly enrollment

Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.
94%	100%	100%	94%	94%	97%	97%	100%	100%	100%	100%	100%

Through the expansion grant 16 slots are served through our Richmond Early Learning Center and Carrollton Early Learning Center. Remaining 18 slots are served through childcare partnerships in Lafayette and Saline counties.

Estimated percentage of eligible children served was 24%. Data figured using kidscount.org that showed 2,815 of children in poverty under the age of 6 in counties in our service area in 2016 and divide that with 670 which is total of children served by MVCAA Early Head Start / Head Start program.